

ANGLOPHONE SOUTH SCHOOL DISTRICT

March 2024

Recommended Capital Improvement Projects for 2025–26 and Major Capital Construction Projects for future consideration.

The following Capital Improvement Projects are recommended for the 2025–26 Budget Year. The list has been reviewed and prioritized by the Director of Finance and Administration, in consultation with the Facilities Manager and the Assistant Facilities Managers from the three Education Centers. The list is then reviewed with the Superintendent. Roofing projects are reviewed and added to the list by the Dept. Of Infrastructure (DTI). These projects, if approved, will not take place until the summer of 2025.

Capital Improvement List 2025–2026

Site	Category	Sub-Category	Type	Estimated Cost
Sussex Corner Elementary	Building Interior and Additions	Interior Alterations and Renovations	Washrooms	\$300,000
Campobello Island Consolidated	Building Interior and Additions	Interior Alterations and Renovations	Washrooms	350,000
River Valley Middle School	Building Exterior and Site	Building Envelope	Windows	350,000
Rothesay Elementary School	Building Exterior and Site	Building Envelope	Exterior Walls/Siding	375,000
St. Stephen High School	Building Exterior and Site	Interior Alterations and Renovations	Washrooms	400,000
Simonds High School	Mechanical and Electrical Systems	Electrical	Interior Lighting - Theatre	250,000
Vincent Massey Elementary	Building Interior and Additions	Interior Alterations and Renovations	Classrooms	120,000
Bayside Middle School	Building Interior and Additions	Interior Alterations and Renovations	Lockers	325,000
			TOTAL	\$2,470,000

Major Capital Projects:

- Rationalization of new K–8 school to replace St. John the Baptist / King Edward School and Prince Charles School, phase 1 estimate \$11,960,000.
- Rationalization of new K-5 school to replace Centennial School and Hazen-White/St. Francis School, phase 1 estimate \$15,320,000.
- Recommendation for new K-5 school to replace Grand Bay Primary and Inglewood. On approved EECD SDIP (School District Improvement Project) List.
- Recommendation for Major Mid-Life Upgrade for Saint John High School to proceed. On approved EECD SDIP (School District Improvement Project) List.

Recommendation for either expansion onto M. Gerald Teed School or replacement of M. Gerald Teed School to provide full K-5 school as per 409 study completed 2018-2019.

Recommendation for Mid-Life upgrade for Princess Elizabeth School.